

<b>FEDERAL HIGHWAY PROGRAM</b>			
<b>FFY 2004 - FFY 2006 Estimated Available Funds</b>	<b>Carryover</b>	<b>FFY 2005</b>	<b>FFY 2006</b>
Interstate Maintenance - IM		45,700.0	51,184.0
Highway Planning and Research - PLNG		5,900.0	6,608.0
Metropolitan Planning - URPL		975.0	1,092.0
Bridge Rehabilitation and Replacement - BR		23,700.0	26,544.0
Bridge Discretionary - BRD		5,000.0	0.0
National Highway System - NHS		47,200.0	52,864.0
Mandatory Congestion Mitigation / Air Quality - CMAQ		5,500.0	6,160.0
Safety - SA		4,500.0	5,040.0
Safety Sanction - SA 402		10,000.0	11,200.0
Transportation Enhancements - TE		6,300.0	7,056.0
Surface Transportation Research Earmark - STR		0.0	0.0
Surface Transportation Program/Flexible - STP		238,823.3	202,140.0
Recreational Trails - RTP		725.0	812.0
Haines Highway & Southeast Ferries - SHAK		45,725.0	0.0
GARVEE bonds		12,189.0	14,352.0
Scenic Byways Grant - Scenic Byways		240.0	240.0
Alaska Ferry Boat Discretionary - FBD & FBDA		10,000.0	10,000.0
Public Lands Discretionary - PLD		645.5	0.0
Forest Highway - FH		3,250.0	1,400.0
TEA 21 High Priority Projects - HIPRI		807.8	800.0
Transportation & Community & System Preservation - TCSP		1,440.4	0.0
Intelligent Transportation System - ITS		493.3	432.1
National Corridor Planning and Development Program - NCPDP		4,698.5	0.0
Coordinated Border Infrastructure Program - CORBOR		856.0	0.0
Congressional earmarks - EMRK		12,015.5	6,660.0
Congressional earmarks from sec 115 of the 2004 Consolidated Appropriations Act - E115		31,200.0	21,820.0
State Match and Unforeseen Ineligible Costs		41,096.3	50,679.8
Local Match and Other Funds		24,914.6	10,630.8
<b>Total Program Funding</b>	<b>0.0</b>	<b>583,895.3</b>	<b>487,714.7</b>
<b>FFY 04 - FFY 06 Proposed Program</b>		<b>FFY 2005</b>	<b>FFY 2006</b>
Interstate Maintenance - IM		44,493.0	52,405.0
Highway Planning and Research - PLNG		5,861.3	5,661.3
Metropolitan Planning - URPL		993.9	1,000.7
Bridge Rehabilitation and Replacement - BR		19,595.2	30,032.6
Bridge Discretionary - BRD		5,000.0	0.0
National Highway System - NHS		51,109.9	44,949.8
Mandatory Congestion Mitigation / Air Quality - CMAQ		5,108.0	4,679.7
Safety - SA		5,028.8	4,488.8
Safety Sanction - SA 402		8,340.0	8,576.0
Transportation Enhancements - TE		4,369.1	2,266.2
Surface Transportation Research Earmark - STR		0.0	0.0
Surface Transportation Program/Flexible - STP		223,634.5	208,870.5
Recreational Trails - RTP		554.4	554.4
Haines Highway & Southeast Ferries - SHAK		45,725.0	0.0
GARVEE bonds		12,189.0	14,352.0
Scenic Byways Grant - Scenic Byways		240.0	240.0
Alaska Ferry Boat Discretionary - FBD & FBDA		8,323.6	7,456.0
Public Lands Discretionary - PLD		645.5	0.0
Forest Highway - FH		3,250.0	1,400.0
TEA 21 High Priority Projects - HIPRI		807.8	800.0
Transportation & Community & System Preservation - TCSP		1,440.4	0.0
Intelligent Transportation System - ITS		493.3	432.1
National Corridor Planning and Development Program - NCPG		4,698.5	0.0
Coordinated Border Infrastructure Program - CORBOR		856.0	0.0
Congressional earmarks - EMRK		12,015.5	6,660.0
Congressional earmarks from sec 115 of the 2004 Consolidated Appropriations Act - E115		31,200.0	21,820.0
State Match and Unforeseen Ineligible Costs		41,096.3	50,679.8
Local Match and Other Funds		24,914.6	10,630.8
<b>Total Program Funding</b>		<b>561,983.5</b>	<b>477,955.7</b>